CITY OF CLAYTON

BUDGET

October 1, 2023 – September 30, 2024

Category	2023 Actual Expenditures	2024 Budgeted Expenditures
Administration	105.32	100.00
ICRMP Insurance	2080.00	0.00
Irrigation System Blowout	250.00	250.00
Irrigation System Repairs	49.38	50.00
Community Center Utilities	926.36	1000.00
Legal Fees	360.00	0.00
Park Upkeep	200.00	0.00
PO Box	100.00	100.00
Property Taxes	65.62	66.00

Category	2023 Actual Revenues	2024 Budgeted Revenues
Irrigation Charges	480.00	480.00
Interest	979.58	1000.00
Business Licenses	150.00	150.00
Liquor Dispensary	980.64	900.00
Highway & Road	326.35	300.00